

City of Monroe Transit System (MTS)

Mayor: Mr. James Mayo  
(318) 329-2310

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	896,236
Average Weekday Unlinked Trips	2,986
Average Saturday Unlinked Trips	2,762
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	708,073
Annual Vehicle Revenue Hours	50,246
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$370,503

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$370,503
Local Funds	( 46%)	1,171,131
State Funds	( 5%)	131,873
Federal Assistance	( 34%)	862,564
Other Funds	( 0%)	6,978
Total Operating Funds Expended		\$2,543,049

Sources of Capital Funds Expended

Local funds	( 20%)	\$40,811
State Funds	( 0%)	0
Federal Assistance	( 80%)	158,975
Other Funds	( 0%)	0
Total Capital Funds Expended		\$199,786

Summary of Operating Expenses

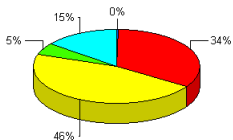
Salary, Wages and Benefits	\$1,489,330
Materials and Supplies	490,352
Purchased Transportation	0
Other Operating Expenses	593,367
Total Operating Expenses	\$2,573,049 Q

Reconciling Cash Expenditures \$0

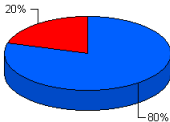
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$25,288	\$83,500	\$46,130	\$154,918
Demand Response	2	0	\$0	\$2,238	\$0	\$42,630	\$44,868
Total	16	0	\$0	\$27,526	\$83,500	\$88,760	\$199,786

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,354,344Q	\$358,660	\$154,918	0 W	681,949	889,720	45,656	0.0	20	9.0	14	1.17	43%
Demand Response	\$218,705	\$11,843	\$44,868	0 N	26,124	6,516	4,590	N/A	4	3.0	2	N/A	100%

Performance Measures

Service Efficiency

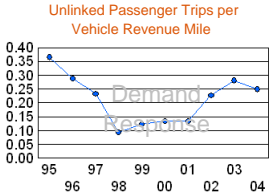
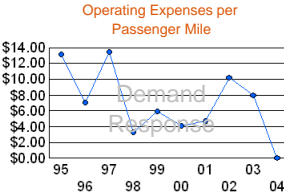
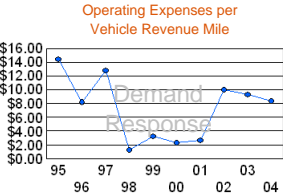
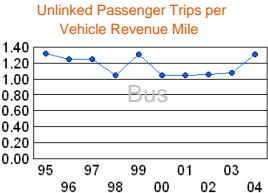
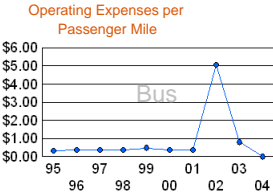
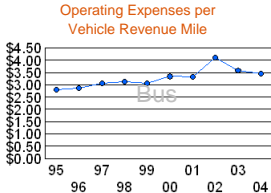
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.45 Q	\$51.57 Q
Demand Response	\$8.37	\$47.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$2.65 Q
Demand Response	\$0.00 N	\$33.56

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	19.49
Demand Response	0.25	1.42



1 Excludes data for purchased transportation reported separately